

The approved 2025 budget for the Municipal Authority of the Borough of Milford PA for the calendar year of 2025 has been prepared and is available at the Municipal Authority Office at 151 Old Owego Turnpike Milford, PA 18337. The 2025 budget will be adopted on January 13, 2025 at 7pm at the Authority Office, 151 Old Owego Turnpike Milford, PA 18337.

Nick May
Superintendent

John Klemeyer, Esq
Solicitor

OPERATING BUDGET

OPERATING REVENUE PROJECTIONS

Water Fee Flat rate, additional consumption, hookups, turn-on/turn-off, etc.	\$	729,764.00	
Hydrant Fees		32,800.00	
Regulatory Compliance Reimb		30,000.00	
Total Operating Income			\$ 792,564.00

OPERATING AND ADMINISTRATIVE EXPENSES

Direct Expenses	\$	6,500.00	
Auto Expense		6,500.00	
Treatment Plant Expense		11,100.00	
Distribution Expense		17,750.00	
Regulatory Compliance		40,000.00	
Chemicals/Supplies Expense		30,500.00	
Administrative and Office Expense		54,300.00	
Telephone		5,370.00	
Utilities		24,000.00	
Employee Wages		252,203.20	
Board Expenditures		4,300.00	
Regulatory Compliance		58,200.00	
Professional and Legal		32,000.00	
Dime Bank Loan Debt Service		208,500.00	
Sewer Expense		4,000.00	
Warehouse Expense		37,340.80	
Total Operating and Administrative Expenses			\$ 792,564.00